

## 2022- 23 Proposed County ATV/UTV Program

### Estimated Available Funds

		2022-23	
Starting Funds Available	Registration	577	\$8,697,205.31
	Gas Tax	576	\$2,890,440.08
	<b>Total</b>		<b>\$11,587,645.39</b>

### Estimated Preliminary Expenditures

#### >Existing Maintenance

Summer ATV	\$1,287,741.00
Summer UTV	\$425,596.00
Winter ATV (shared with snowmobiles)	\$453,082.00
Winter ATV (not shared with snowmobiles)	\$17,808.00
Winter UTV	\$165,110.00
Troute	\$50,085.72
Area	\$155,545.24
<b>Maintenance Total</b>	<b>\$2,554,967.96</b>

#### >Balance Available for Remainder of Priorities

**\$4,193,655.38** per Chapter 20

	Requested	Funded	Available
Storm Damage Requests (From Prev Mtgs)	\$11,920.00	\$11,920.00	\$4,193,655.38
Cost Increase Requests (From Prev Mtgs)	\$492,186.67	\$369,061.00	\$3,812,674.38

#### New Applications Received - listed in priority order under s. NR 64.14(1)

ATV Trail/Bridge Rehabilitation	\$1,718,482.07	\$1,678,485.00	\$2,134,189.38
New year around trails	\$54,434.00	\$54,434.00	\$2,079,755.38
New summer trails	\$959,965.74	\$201,025.00	\$1,878,730.38
New winter trails	\$90,230.00	\$90,230.00	\$1,788,500.38
New Troute Requests	\$3,101.40	\$0.00	\$1,788,500.38
New intensive use areas	\$189,000.00	\$189,000.00	\$1,599,500.38
New support facilities	\$98,442.00	\$98,442.00	\$1,501,058.38
Maps	\$4,500.00	\$4,500.00	\$1,496,558.38
Acquisition	\$10,000.00	\$10,000.00	\$1,486,558.38
Communication Equipment	\$70,244.60	\$70,244.60	\$1,416,313.78 <i>(Funded by DNR Decision)</i>
Safety Signage	\$0.00	\$0.00	\$1,416,313.78
Statewide App	\$0.00	\$0.00	\$1,416,313.78

#### Total of Requests Received

**\$3,702,506.48**    **\$2,777,341.60**    **\$1,416,313.78**

#### Balance

**\$1,416,313.78**

#### Pending Council Approval

	Amount Requested	Amount Funded	Balance
Storm Damage Requests	\$ 56,883	\$ 56,883	\$ 1,359,431

## 2022-23 ATV STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments	
<b>#92</b>	Burnett	Burnett County is requesting grant funds to assist in storm damage clean up from the Dec 2022 ice/snow storms. \$27,047 in expenses were on trails shared with snowmobile. If that expense is split 50/50, the ATV/UTV portion of those trails would be \$13,524	Clean-up	\$27,047	\$27,047	\$ 13,523	Motion to recommend funding by Dan, 2nd by Ed. PASSED	
		<b>Other funds received, requested, or committed?</b>						
		<b>Yes or No:</b>	<input type="checkbox"/> Yes	<b>Amount:</b>	\$ 13,524			
		FEMA Eligible?		FEMA Applied For?		\$13,523		
<b>#93</b>	Douglas	Douglas County is requesting funding to assist in clean up of storm damage caused by ice/snow storms in December 2022. The clean up has been significantly more than what can be absorbed by regular maintenance funds. Douglas is requesting assistance from the Snowmobile Trail Aids program as well. All of Douglas's snowmobiles trails are shared with winter ATVs and UTVs.	Bridges Culverts Equip & Labor Other  Asphalt/Equip & labor	\$74,058	\$74,058	\$ 37,029	Motion to recommend funding by Dan, 2nd by Dave. PASSED	
		<b>Other funds received, requested, or committed?</b>						
		<b>Yes or No:</b>	<input type="checkbox"/> Yes	<b>Amount:</b>	\$ 37,029			
		FEMA Eligible?	No	FEMA Applied For?	N/A	\$37,029		
<b>#94</b>	Marathon	Marathon County is requesting funding to assist in clean up of storm damage caused by ice/snow storms in December 2022 storms. The county also intends to apply for snowmobile in the coming weeks.	Bridges Culverts Equip & Labor Other  Asphalt/Equip & labor	\$6,331	\$6,331	\$ 6,331	Motion by Ed, 2nd Dan. PASSED.	
		<b>Other funds received, requested, or committed?</b>						
		<b>Yes or No:</b>	<input type="checkbox"/> No	<b>Amount:</b>				
		FEMA Eligible?		FEMA Applied For?		\$6,331		
<b>TOTAL</b>					<b>\$56,883</b>	<b>\$56,883</b>		